



CITY OF CLEWISTON
115 West Ventura Avenue
Clewiston, Florida 33440

CITY COMMISSION
TENTATIVE MILLAGE & BUDGET HEARING
AGENDA

Monday, September 13, 2021– 5:30 p.m.

Call Meeting to Order

Prayer and Pledge of Allegiance

Additions/Deletions/Changes and Approval of the Agenda

Public Comments

1. PUBLIC HEARING - First Public Hearing of the FY 2021-2022 Budget – 5:30 p.m.

- A. Resolution No. 2021-81** – Resolution No. 2021-81 adopts a tentative millage rate for the levy of ad valorem taxes for Fiscal Year 2021-2022. The proposed millage rate is 6.5314 mills.

Exhibit: Agenda Item Report No. 1

Recommendation: Recommended motion is to approve Resolution No. 2021-81.

- B. Resolution No. 2021-82** – Resolution No. 2021-82 adopts the tentative budget for Fiscal Year 2021-2022.

Exhibit: Agenda Item Report No. 1

Recommendation: Recommended motion is to approve Resolution No. 2021-82.

Adjournment

The City of Clewiston is an equal opportunity provider and employer.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance.

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

I, the undersigned authority, do hereby certify the above Notice of Meeting of the City Commission of the City of Clewiston is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice at the front and rear entrances of City Hall, a place convenient and readily accessible to the general public at all times.

Mary K. Combass, City Clerk

CITY OF CLEWISTON
City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 1
Tentative Millage & Budget Hearing Date: September 13, 2021

Subject: PUBLIC HEARING – First Public Hearing of the FY 2021-2022 Budget – 5:30 p.m.

- 1. Background/History:**
 - A.** Resolution No. 2021-81 adopts a tentative millage rate for the levy of ad valorem taxes for Fiscal Year 2021-2022. The proposed millage rate is 6.5314 mills.
 - B.** Resolution No. 2021-82 adopts the tentative budget for Fiscal Year 2021-2022.
- 2. Financial Impact:** \$30,433,376
- 3. Attachments:**
 - a.** Resolution No. 2021-81
 - b.** Resolution No. 2021-82
 - c.** Link to FY 2021-2022 Tentative Budget https://www.clewiston-fl.gov/egov/documents/1631120938_02458.pdf
- 4. Actions/Options/Recommendations:**
 - A.** Recommended motion is to approve Resolution No. 2021-81.
 - B.** Recommended motion is to approve Resolution No. 2021-82.

RESOLUTION NO. 2021-81

**A RESOLUTION OF THE CITY OF CLEWISTON,
FLORIDA, ADOPTING A TENTATIVE MILLAGE RATE
FOR THE LEVY OF AD VALOREM TAXES FOR FISCAL
YEAR 2021-2022.**

WHEREAS, it is necessary that the tentative millage rate for taxes to be levied on property located within the City of Clewiston, Florida be set by the City Commission of the City of Clewiston; and

WHEREAS, notices have been published as required concerning setting and adopting a tentative millage rate; and

WHEREAS, the gross taxable value within the City of Clewiston, Florida has been certified by the Hendry County Property Appraiser to be \$ 286,146,808; and

WHEREAS, the City Commission finds and determines that it is in the public interest to set a tentative millage rate of 6.5314 mills.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
CITY OF CLEWISTON, FLORIDA:**

1. The Fiscal Year 2021 – 2022 tentative millage rate is 6.5314 mills, which is greater than the rolled-back rate of 6.2847 mills by 3.93%.
2. This resolution will take effect immediately upon its adoption.

PASSED AND ADOPTED in open session this 13th day of September, 2021.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Mary K. Combass, City Clerk

Kristine Petersen, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Gary M. Brandenburg, City Attorney

RESOLUTION NO. 2021-82

**A RESOLUTION OF THE CITY COMMISSION OF THE
CITY OF CLEWISTON, FLORIDA, ADOPTING THE
TENTATIVE BUDGET FOR FISCAL YEAR 2021-2022.**

WHEREAS, the City Commission, after holding several budget sessions and carefully considering the financial needs of the City and the sources of revenue available to the City, is ready to adopt a tentative budget for FY 2021-2022; and

WHEREAS, notice for this public hearing was published as required by law; and

WHEREAS, it is necessary for the City to approve and adopt a tentative budget for FY 2021-2022; and

WHEREAS, the City Manager has recommended approval of this Tentative Budget; and

WHEREAS, the Manager has proposed a Tentative Budget as follows:

Fiscal Year 2021 - 2022

TENTATIVE MILLAGE RATE – 6.5314 MILLS

PROJECTED REVENUES – UNRESTRICTED

Ad Valorem Taxes	\$1,893,764	
General Fund	8,461,261	
Electric Fund	13,372,594	
Water/Sewer Fund	4,446,733	
Solid Waste Fund	1,688,427	
Total Unrestricted Funds		\$29,862,779

PROJECTED REVENUES - RESTRICTED

C.R.A. (T.I.F.)	160,959	
BBF C.R.A. (T.I.F.)	14,070	
C.R.A. EXPANSION (T.I.F.)	56,283	
BBF C.R.A. EXPANSION (T.I.F.)	107,305	
State Grants (Library)	131,852	
BBF (Library)	100,128	
Total Restricted Funds		\$570,597

TOTAL PROJECT REVENUES AND OTHER FINANCING SOURCES	\$30,433,376
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PROJECTED EXPENDITURES/EXPENSES - UNRESTRICTED

GENERAL FUND

General Government	\$ 2,851,693
Public Safety	3,576,378
Transportation	1,207,125
Physical Environment	339,496
Economic Environment	18,968
Culture and Recreation	2,093,207
Human Services	268,158

TOTAL PROJECTED GENERAL FUND EXPENDITURES **\$10,355,025**

ENTERPRISE FUNDS

Electric	\$13,372,594
Water/Sewer	4,446,733
Solid Waste	1,688,427

TOTAL PROJECTED ENTERPRISE FUNDS EXPENDITURES **\$19,507,754**

PROJECTED EXPENDITURES – RESTRICTED

Community Redevelopment Agency	\$175,029
Community Redevelopment Agency Exp.	163,588
Library	231,980

TOTAL PROJECTED RESTRICTED FUNDS EXPENDITURES **\$570,597**

TOTAL PROJECTED EXPENDITURES/EXPENSES - All funds **\$30,433,376**

WHEREAS, Section 166.241(3), Florida Statutes sets forth the requirement for municipal budgets.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA:

Section 1. The Tentative Budget as shown in this Resolution is hereby adopted for Fiscal Year 2021-2022.

Section 2. Any resolution or part of a resolution in conflict herewith is hereby repealed.

Section 3. This resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED in open session this 13th day of September, 2021.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Mary K. Combass, City Clerk

Kristine Petersen, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Gary M. Brandenburg, City Attorney